

## CERTIFICATE

2017

To the Clerk of Greenwood County, State of Kansas  
We, the undersigned, officers of

**Pleasant Grove Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2017; and (3) the  
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

			2017 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017					
Alloc of MVT, RVT, and 16/20M Vehicles					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund K.S.A.					
General	79-1962	6	4,250	2,913	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	44,400	25,189	
Noxious Weed	2-1318	8	4,000	1,812	
Cemetery	79-1962	8	3,500	2,476	
Special Machinery		7			
<b>Totals</b>		XXXXXX	56,150	32,390	
Budget Summary					
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2016 Valuation

Assisted by:

Michael D. Bartlow, CPA

Michael D. Bartlow, Chartered

Address:

118 S. Third, PO Box 427

Madison, KS 66860

Email:

mikebartlow@sunflower.com

Attest:

2016

County Clerk

Governing Body

Special Road Election held  
First levy in

for Mills for years.

Pleasant Grove Township

2017

**Computation to Determine Limit for 2017**

	Amount of Levy
1. Total tax levy amount in 2016	+ \$ 32,255
2. Debt service levy in 2016	- \$ 0
3. Tax levy excluding debt service	\$ 32,255

**2016 Valuation Information for Valuation Adjustments**

4. New improvements for 2016:	+ 11,098	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ 49,466	
5b. Personal property 2015	- 59,350	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2016:	+ 0	
7. Total valuation adjustment (sum of 4, 5c, 6)	11,098	
8. Total estimated valuation July 1, 2016	1,496,837	
9. Total valuation less valuation adjustment (8 minus 7)	1,485,739	
10. Factor for increase (7 divided by 9)	0.00747	
11. Amount of increase (10 times 3)	+ \$ 241	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 32,496	
13. Debt service levy in this 2017 budget	0	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	32,496	
15. Consumer Price Index for all urban consumers for calendar year 2015	0.125%	
16. Consumer Price Index adjustment (3 times 15)	\$ 40	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 32,536	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Pleasant Grove Township  
Greenwood County

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,852	123	3	33	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	25,055	1,080	29	289	0	0
Noxious Weed	1,800	78	2	21	0	0
Cemetery	2,548	110	3	29	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	32,255	1,391	37	372	0	0

County Treas Motor Vehicle Estimate

1,391

County Treas Recreational Vehicle Estimate

37

County Treas 16/20M Vehicle Estimate

372

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

0

MVT Factor 0.04313

RVT Factor 0.00115

16/20M Factor 0.01153

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2017

Pleasant Grove Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	292	-	-	80-122
Road	Special Machinery	-	-	-	
Total		292	0	0	
Adjustments*					
Adjusted Totals		292	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

**Pleasant Grove Township  
Greenwood County**

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total Indebtedness</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

[illegible]

**\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Pleasant Grove Township

2017

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	2,792	2,852	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		165	123
Recreational Vehicle Tax			3
16/20 M Vehicle Tax			33
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Reimbursements			1,200
Interest on Idle Funds	12		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>2,804</b>	<b>3,017</b>	<b>1,359</b>
<b>Resources Available:</b>	<b>2,804</b>	<b>3,017</b>	<b>1,359</b>
Expenditures:			
Officers Pay	600		
Salaries & Wages			
Employee Benefits			
Publications	144	200	200
Accounting	150	150	150
Bond	100	100	100
Insurance	1,518	2,500	2,500
Supplies		67	1,300
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	292		
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>2,804</b>	<b>3,017</b>	<b>4,250</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	4,000	4,250	4,250
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			4,250
Tax Required			2,891
Delinquent Comp Rate: 0.7%			22
Amount of 2016 Ad Valorem Tax			2,913

Pleasant Grove Township

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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	32,576	25,055	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,745	1,080
Recreational Vehicle Tax			29
16/20M Vehicle Tax			289
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax			0
Reimbursements			18,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>32,576</b>	<b>26,800</b>	<b>19,398</b>
<b>Resources Available:</b>	<b>32,576</b>	<b>26,800</b>	<b>19,398</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance			10,400
Road Materials	32,576	26,800	34,000
Equipment			
Cash Forward (2017 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>32,576</b>	<b>26,800</b>	<b>44,400</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	44,200	45,000	44,400
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	44,400
		Tax Required	25,002
Delinquent Comp Rate:		0.7%	187
Amount of 2016 Ad Valorem Tax			25,189

**Special Machinery**

K.S.A. 68-141g	2015 Actual Year
Unencumbered Cash Balance, Jan 1	11,085
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	292
Noxious Weed	974
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>12,351</b>
<b>Total Expenditures</b>	<b>3,553</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>8,798</b>

Pleasant Grove Township

2017

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Noxious Weed	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	1,910	1,800	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		110	78
Recreational Vehicle Tax			2
16/20 M Vehicle Tax			21
Commercial Vehicle Tax			0
Watercraft Tax			0
Reimbursements			2,100
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>1,910</b>	<b>1,910</b>	<b>2,201</b>
<b>Resources Available:</b>	<b>1,910</b>	<b>1,910</b>	<b>2,201</b>
Expenditures:			
Contract Spraying	936	1,910	4,000
Transfer to Special Machinery	974		
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>1,910</b>	<b>1,910</b>	<b>4,000</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	3,900	4,000	4,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,000
		Tax Required	1,799
Delinquent Comp Rate:	0.7%		13
Amount of 2016 Ad Valorem Tax			1,812

**Adopted Budget**

Cemetery	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	3,479	2,548	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		205	110
Recreational Vehicle Tax			3
16/20M Vehicle Tax			29
Commercial Vehicle Tax			0
Watercraft Tax			0
Reimbursements			900
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>3,479</b>	<b>2,753</b>	<b>1,042</b>
<b>Resources Available:</b>	<b>3,479</b>	<b>2,753</b>	<b>1,042</b>
Expenditures:			
Neal Cemetery Board	3,479	2,753	3,500
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>3,479</b>	<b>2,753</b>	<b>3,500</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	5,500	3,500	3,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,500
		Tax Required	2,458
Delinquent Comp Rate:	0.7%		18
Amount of 2016 Ad Valorem Tax			2,476



**NOTICE OF BUDGET HEARING**

The governing body of  
**Pleasant Grove Township**  
**Greenwood County**

will meet on August 18, 2016 at 7:00 P.M. at Residence of Bruce Smith, Trustee - 937 FF 50 Rd, Toronto, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Residence of Bruce Smith, Trustee - 937 FF 50 Rd, Toronto, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	2,804	2.035	3,017	1.964	4,250	2,913	1.946
Debt Service							
Library							
Road	32,576	21.671	26,800	17.252	44,400	25,189	16.828
Noxious Weed	1,910	1.365	1,910	1.239	4,000	1,812	1.211
Cemetery	3,479	2.550	2,753	1.755	3,500	2,476	1.654
Special Machinery	3,553						
Totals	44,322	27.621	34,480	22.210	56,150	32,390	21.639
Less: Transfers	292		0		0		
Net Expenditure	44,030		34,480		56,150		
Total Tax Levied	36,420		32,255		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	1,318,579		1,452,260		1,496,837		
Outstanding Indebtedness,							
Jan 1	2014		2015		2016		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Jeremy Smith  
Treasurer